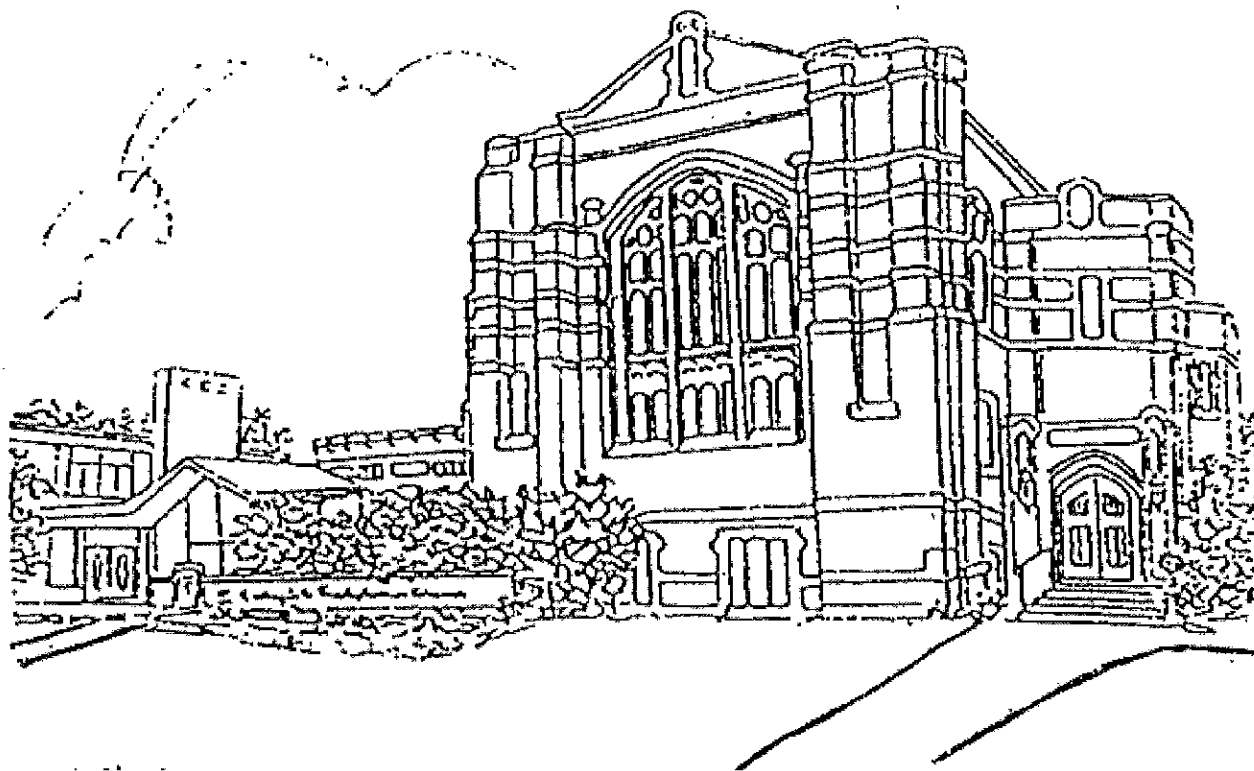


COLLEGIATE PRESBYTERIAN CHURCH

Ames, Iowa



2009 ANNUAL REPORT

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COLLEGIATE PRESBYTERIAN CHURCH, Ames, IA
Fall Meeting of the Congregation, August 23, 2009

Sanctuary

10:17 am

The meeting convened following worship. The Clerk declared a quorum present. The Rev. Whit Malone, Moderator, led **opening prayer**.

Cynthia Fletcher, Nominating Committee Moderator, acknowledged the committee and presented **nominations for offices**:

Session, Class of 2010

Lisa Barnes

Deacons, Class of 2010

Mary Frahm

Vicci Pinkerton

Trustees, Class of 2010

Dick Shibles

Session, Class of 2012

Betty Baker

Judy Hoefle

Jeannette Olson

Mary Pepper

Paul Readhead

Curtis Scherder

Roger Utman

Deacons, Class of 2012

Dylan Clark

Brian Dieter

Nancy Franzenburg

Pat Hulsey

Wanda Lambert

Dayle Nickerson

Stacy Stark

Linda Van Horn

Lisa Williamson

Trustees, Class of 2012

Matt Frandsen

Kathy Hanson

Tom McGee

Anita Schlosser

Dick VerHuel

No nominations from the floor for **Session** were made. A **MOTION PREVAILED** to close nominations and elect the above slate of Elders.

No nominations from the floor for **Deacons** were made. A **MOTION PREVAILED** to close nominations and elect the above slate of Deacons.

No nominations from the floor for **Trustees** were made. A **MOTION PREVAILED** to close nominations and elect the above slate of Trustees.

Whit Malone commented on the plans for **Orientation** and for **Ordination, Installation and Commissioning** of the new officers on January 3, 2010.

The meeting was **adjourned with prayer** at 10:23 am by the Rev. Malone.

Respectfully submitted,

Wayne C. Dowling, Clerk of Session

Whit Malone, Moderator

Approved by the Session with correction of action August 25, 2009

COLLEGIATE PRESBYTERIAN CHURCH, Ames, IA
Winter Meeting of the Congregation, January 4, 2009

Sanctuary

11:00 am

The meeting, following worship, was **opened with prayer** by the Rev. Whit Malone, Moderator at 11:09 am. The Clerk declared a quorum present.

A correction from the printed report was made to the **minutes** of the Fall Meeting of the Congregation, 8/24/2008, removing an incorrect specification of the nominations to be for the Class of 2010. A **MOTION PREVAILED** to approve the corrected minutes.

The **Annual Reports**, available in both electronic and printed versions, were received.

Lowell Greimann, **Stewardship Committee** Moderator, reported a change in that committee's duties, as budget planning and oversight are now the responsibility of the Finance Committee. Their current emphasis is on Spiritual Gifts, and plans are in development for a series of Spiritual Exploration Experiences for the congregation during Lent.

Staff reports were presented:

Whit Malone reported:

Celebrating short-term successes:

Membership Growth

Hiring Jesse Larson and Kristin Johnson to work with University and High School students

Our RAGBRAI hospitality, serving dinner for over 400 bike riders

Welcoming the New Birth Baptist Church to share our facilities

Becoming electronically adept, including the electronic distribution of the Westgater and the weekly E-news.

Finances – Ending the year in a strong financial position for 2009.

Planning long-term growth:

Leader Development, including extended officer orientation

Book study in both Session and Deacons meetings

Changing the role of the Deacons to focus more on care giving

Capital improvements in our facilities

Finances:

Committing \$30,000 of our annual budget to long-term maintenance

Planning for an Endowment Drive and our 2011 Centennial

Preparing for the loss of current Synod support for University Ministry in around 2 years.

Community Service:

On the Council for the Presbytery of North Central Iowa

On the Board of Youth and Shelter Services

On the Council of Advisors for the Dubuque Seminary.

Barb Gaddis reported:

Special Events:

Her Call as our Associate Pastor

Family changes as her second daughter left for college

The two-week study in Israel.

Time spent on Spiritual Formation for both children and adults

The plan to continue offering two parallel sequences of adult classes

The highly-successful Wednesday evening program offerings.

Recognizing Evangelism as a calling for the whole church.

Cynthia Fletcher, **Nominating Committee** Moderator, presented the committee nominations:

- Eugene Freeman for a vacancy in the Trustees Class of 2010. No nominations from the floor were received, and a **MOTION PREVAILED** to elect Eugene.

Kathy Hanson, Jay Serovy, Brent Shanks, and Kathy Wieland for one-year terms as Congregational Representatives to the Nomination Committee. No nominations from the floor were received, and a **MOTION PREVAILED** to elect this slate.

The Clerk of Session moderated discussion on the **Terms of Call** for our Pastors

Dave Hoffman of the Personnel Committee presented the Terms of Call recommended by the Session:

for Whit Malone, Full-time Pastor

Effective Salary:	\$ 84,234
Board of Pensions Dues:	\$ 24,648
Allowances:	<u>\$ 7,450</u>
Total annual cost:	\$ 116,332
Two weeks Continuing Education Leave	
Four weeks Vacation	

for Barbara Gaddis, ¾-time Associate Pastor

Effective Salary:	\$ 44,215
Board of Pensions Dues:	\$ 14,273
Allowances:	<u>\$ 4,100</u>
Total annual cost:	\$ 62,588
Two weeks Continuing Education Leave	
Four weeks Vacation	

A **MOTION PREVAILED** to approve the recommended Terms of Call.

The Congregational Meeting **recessed** at 11:41 for the Annual Meeting of the Corporation, the minutes of which are recorded separately. The Congregational meeting resumed at 11:49.

Whit Malone **closed the meeting with prayer**, including the Necrology Report at 11:52 am.

Respectfully submitted,

Wayne C. Dowling, Clerk of Session

Whit Malone, Moderator

Approved by the Session January 20, 2009

COLLEGIATE PRESBYTERIAN CHURCH, Ames, IA
Annual Meeting of the Corporation, January 4, 2009

Sanctuary

during recess of Congregation meeting

The corporation meeting **convened** at 11:41 am during a recess of the meeting of the congregation, which meeting opened with prayer. Ramsey Van Horn, President of the Board of Trustees, presided.

A **MOTION PREVAILED** to approve the **minutes** of the Annual Meeting of the Corporation, 01/10/2008.

President Van Horn reported on the **work of the Trustees**. It was a busy year, starting with a task list of four pages, both sides, now down to just a few lines still to be completed. Appreciation was expressed for the support of the maintenance needs of our facilities.

Treasurer Linda Van Horn has resigned, to focus on her duties as a Deacon. Until a replacement is appointed, our best source of **financial information** is Office Manager Jennie Foley. While end-of-year accounting is not yet complete, the following summary of year-end disbursements was presented:

\$30,000 has been transferred to the Long Term Maintenance account

\$12,000 has been transferred to the University Ministries account, to properly account for un-spent Synod funds.

\$19,200 has been applied to the 2009 operating budget, to alleviate further cuts.

\$165 of unspent Health Reimbursement Arrangement funds will carry forward to 2009

Any remaining 2008 funds will be applied to building up the Operating Reserve.

In response to a question on our **financial security**, it was reported that Jennie Foley is bonded by our insurance policy, that we have a system of checks and balances under which approval and signing of checks are by different individuals, that we have periodic audits of our finances, and that a Trustee is always present when receipts are being counted.

At 11:49 am a **MOTION PREVAILED** to **adjourn** the meeting of the Corporation, and to resume that of the Congregation, which meeting closed with prayer.

Respectfully submitted,

Wayne C. Dowling, Clerk of Session

Approved by the Session January 20, 2009

Pastor's Annual Report

Dear Members and Friends of Collegiate Presbyterian Church,

"How are things at church?" Whether the question comes from my mom or an old pastor friend, my answer is typically, "Things are going well, I think. Our staff is gifted and dedicated and enjoys working here. Church attendance and membership is slowly but surely rising. It is especially good to see so many children and youth and young families. Compared to many churches, our financial situation has remained strong through these difficult economic times. We completed the much-needed renovation of our Upper Westgate Center and this space is now being used in more ways than even we imagined. Dozens of CPC members have learned spiritual practices in a variety of Spiritual Exploration Experiences. A new men's spiritual growth group has formed as have groups for graduate students and young adults. In addition, we are continually blessed by excellent spiritual formation classes, children's programs, music programs, and ministry with youth and university students. Finally, outreach and mission continue to be strong: support for Matthew 25 House, Good Neighbor, Emergency Residence Project and Edwards School; outreach to international students; three very successful rummage sales; and just last weekend, a Walk Through Bethlehem that served a record 587 visitors. "Things are going well, I think."

However, as I write this I'm reminded of the first line in Jim Collins' book, *Good to Great*. Collins writes: "Good is the enemy of great." Though Collins is writing for business and industry, his words ring true for the church as well. CPC's staff and session realize this and that is why we are anxious to begin our presbytery's Acts 16:5 Initiative. Acts 16:5 is a three-year process in which CPC will explore all aspects of our ministry and mission in hopes of making them more faithful to Christ's purpose for his church and more effective in living out our calling. We embark on this journey being grateful to God that things are truly "going well," yet we look to God to show us how to be more faithful and effective. It is my joy and privilege to make this journey with all of you.

Grace and Peace,

Whit

Associate Pastor's 2009 Annual Report

This past year was marked again as a transition year for me. With the arrival in the fall of Betsy Thompson to work out all the details of Children and Youth ministry, I have been freed up to do much more in the areas of Pastoral Care, Adult Spiritual Formation and Evangelism. I am glad for the change, but find myself missing all those little bodies that I have come to love and cherish!

However, I am excited to become more involved in Adult and Older Adult ministries. Already, I have been visiting folks in their homes to become better acquainted. I anticipate a new year of more time outside my office visiting, counseling and enjoying the company of many more of you.

Each year I have been at CPC, I have looked back at the time spent here and am amazed at how fortunate I am to be a part of such a loving church family. This year is no different. Through several health issues, you have held me in prayer and offered your concern. I am deeply grateful and I thank God each day for all of you.

Blessings,

Barbara Gaddis

Campus Minister's 2009 Annual Report

I am glad to have one year under my belt as CPC's campus minister, as I now know a larger percentage of our congregation and have a better understanding of all of the activities happening at CPC. I am getting into a stride with my ministry. We offer programs most days of the week, including meals, fellowship events, Bible studies, movie nights, etc. We also have many students volunteering with Club CPC and Sunday school. We had two retreats this year, in addition to an intense mission trip in Louisiana. These experiences foster significant bonding and growth, and they enable us to put our faith into action. Our students feel welcome at our church and are choosing to invest much of their time here.

We have many members of our congregation who minister to our students. We have members who cook us delicious lunches on Sundays and several folks have "adopted" American students and/or international students. We are also the beneficiaries of financial donations for our fundraisers. By getting involved with our students, they feel more empowered to participate more fully in the life of CPC.

Although I am CPC's campus minister, I enjoy having opportunities to participate in the life of CPC. I have recently created a group for graduate students in addition to our group for "20/30 Somethings." From preaching, to serving as a chaperone on the senior high mission trip, to telling fortunes at "Walk Through Bethlehem," it is truly a joy to minister with you all and to be a part of this special church family.

Respectfully submitted,

Jesse Larson

Coordinator of Children's & Youth Spiritual Formation Annual Report

It's been great to be here working with the children and youth of CPC. I've really enjoyed reconnecting with familiar faces and getting to know new ones too! This is a great staff of which to be a part of and I feel very blessed with their leadership, advice, and passion for ministry. I am excited with the energy this church has for its children and youth and am looking forward to the new opportunities that await us.

Here are a few of the things I have been busy with the past few months:

- Planning a mission trip to the Vera Lloyd Home for Children in Monticello, Arkansas.
- Working with a small group of parents on updating the child care room.
- Meeting with other area youth leaders and beginning to plan a month long summer mission project for middle and high school students.
- Planning and accompanying middle school students on local mission activities.
- Participating in the Presbytery of North Central Iowa's first call pastors meeting.
- Preaching.
- Leading/teaching the Middle school youth group on Wednesday nights.
- Beginning to plan/organize for VBS.
- Recruiting teachers and shepherds for Workshop Rotation and Club CPC.
- Working with the children's and youth spiritual formation committees to continue to find better ways to educate our children and support their spiritual growth.

Respectfully submitted,

Betsy Thompson

COLLEGIATE PRESBYTERIAN CHURCH, Ames, IA.
2009 Annual Report of the Session

Class of 2009	Class of 2010	Class of 2011
Iver Anderson	Martha Anderson	Judy Albright
Kelly Dobyns	Kathy Ferris	Alisa Frandsen
Alyce Fanslow	Cindy Fletcher	Judie Hoffman
Barb Guy	Lowell Greimann	Monica Porter
Bruce Janvrin	Nile Ramsbottom	Peggy Redmond
Sandra McJimsey	(through 7/16/2009)	Dick Richman
Greg Welk	Jim Schlosser	Donna Tanner
	Selden Spencer	

Moderator J. Whit Malone, Pastor
Barbara Gaddis, Associate Pastor

Year 2009 saw Campus Minister Jesse Larson ordained as Minister of Word and Sacrament, Seminary Graduate and CPC member Betsy Thompson hired as Coordinator of Children's & Youth Ministries, and Pastor Whit Malone starting his Doctor of Ministry studies. Collegiate continues to provide for the future leadership of the church, with the Lynne & John Hanna ordained, Betsy Thompson declared ready to receive a call, and Nick Redmond advanced from Inquirer to Candidate. With funds from a now-completed Capital Campaign focused on maintenance needs, plus budgeted funds, we have made significant gains in catching up on deferred maintenance, including a substantial renovation of the Upper Westgate area to serve our Campus Ministry. This year also saw the installation of the Columbaria in Helser Chapel.

In February 2010, Collegiate will start its 100th year. Plans are being developed for the celebration of our centennial, and as one of 24 churches participating in the Presbytery's Acts 16:5 Initiative, we are preparing for our continuing witness and ministry in our second century.

Respectfully submitted,
Wayne C. Dowling, Clerk of Session

**Annual Report of
The Board of Trustees
Collegiate Presbyterian Church
January 2010**

On behalf of the current members of the Board of Trustees, I hereby submit the following report concerning our activities, ongoing projects and future ambitions regarding the responsibilities placed under our guidance. Much of our work through the year has been focused on the campaign improvement issues.

Our members include: Judy Albright, Betty Baker, Matt Frandsen, Jan Fryer, Gene Freeman, Gene Kellenberger, Jean Hassebrock, Steve Larsen, Judi Ligouri, Tom McGee, Kirk Nasset, Max Porter, Anita Schlosser, Don Tebben, Brad Wahl, Tom Wheelock, Lynn Zwagerman, and myself.

Special acknowledgement to the following people: Whit Malone, Art Mann, Ruth Hill, Tracey Lambert, Ed Burke, Jenny Foley and Carrie Shuck for without their expertise and tireless devotion, many projects would have been delayed.

Major projects completed during 2009 -

- Completed the ongoing component of a seven year Tuckpointing Project
- Completed the Fiscal Year 2008 Internal Audit Review
- Continues completion of Capital Campaign 2009 projects
 - Continued work on the Memorial Courtyard landscaping
 - Installation of new carpeting in the Sanctuary, Helser and Sarah Barlow
 - Reviewed, planned, and implemented Upper and Lower Westgate remodeling
 - Completed the 146 Hyland parking lot addition
 - Installation of the window shade for the Contemporary Service projection screen
 - Installation of the Fetco coffee system in the beverage kitchen in Sarah Barlow
 - Assisted with the funding of the Columbarium project
 - Installation of new pew pads in the Sanctuary

Remaining tasks for 2010 -

1. Further investigation into the causes for leakage in the Education Wing windows.
2. Completion of east and north drainage hookup with the City of Ames Sheldon storm sewer in 2010.
3. Continue to investigate and upgrade the fire safety and emergency concerns in and around our physical property.
4. Repair of the exterior Westgate stairs.
5. Repair of the South parking lot.

Many of the accomplishments heralded by the Board of Trustees could not be undertaken without the realization of the need for funding by the members of this congregation. It is truly this group of people that makes all of the above possible. It is because of this group that the Glory of God's House is maintained, preserved, and promoted for the next one hundred years.

Respectfully in God's Service,

Ramsey D. Van Horn
President – Board of Trustees

Board of Deacons 2009 Annual Report

In 2009 the Deacons focused on their primary charge according to the Book of Order: "It is the duty of deacons, first of all, to minister to those who are in need, to the sick, to the friendless, and to any who may be in distress both within and beyond the community of faith." (Book of Order G-6.0402)

- We reorganized the committees of deacons to place more emphasis on caregiving. In the past, deacons have been viewed as a task oriented group and we are concentrating on the duties as outlined by the book of order and trying to eliminate tasks from the deacons to free up their time for the primary role of caregiving.
- Activities of the Deacons that are important to us include: Card Care Ministry, Caring Connections, Helping those with medical issues or who have family members with medical issues, Home Communion, and other forms of caring.
- We have continued to fulfill other duties including head ushering, Christmas caroling, delivery of Poinsettias and Easter Lilies.
- We ask that other committees understand our primary goal of caring and be very thoughtful when assigning items like phone calling for their events or organizing their initiatives. Our goal is to cut down on task items, not add to them and we appreciate the thoughtful consideration given to this by other committees within the church.
- As deacons, our individual work is in the form of cards, visits, meals, prayers and whatever is needed in times of support as well as celebration. We continue to work towards new ways to help the experience people have at CPC and add to it in positive ways.

We are grateful for the opportunity to help and we look forward to continuing this rewarding ministry.

Respectfully submitted,
Bert Lohr and Kori Heuss

2009 Annual Report Nominating Committee

The Nominating Committee offers thanks to all who volunteered their time and talents in leadership roles at CPC in 2009 and to those who were nominated and elected to the Class of 2012:

Session: Betty Baker, Judy Hoefle, Jeannette Olson, Mary Pepper, Paul Readhead, Curtis Scherder, Roger Utman and Lisa Barnes (Class of 2010)

Deacons: Dylan Clark, Brian Dieter, Nancy Franzenburg, Pat Hulsey, Wanda Lambert, Dayle Nickerson, Stacy Stark, Linda Van Horn, Lisa Williamson and Mary Frahm and Vicci Pinkerton (Class of 2010)

Trustees: Matt Frandsen, Kathy Hanson, Tom McGee, Anita Schlosser, Dick Ver Huel and Dick Shibles (Class of 2011)

Individuals nominated to serve as at-large members of the Nominating Committee in 2010: Diane Janvrin, Jean McMakin, Mary Nessel, John Tait, and Kathy Wieland

The 2009 Nominating Committee Members:

From the Session: Iver Anderson, Cindy Fletcher

From the Deacons: Marcia Benna

From the Trustees: Anita Schlosser

At large: Kathy Hanson, Jay Serovy, Brent Shanks, Kathy Wieland

**Personnel Committee
2009 Annual Report**

The Personnel Committee is pleased to report that 2009 was a year of relative stability for the CPC staff.

The only change resulted from the resignation of CPC's Youth Worker, Kristin Johnson, in late winter. In August CPC welcomed Betsy Thompson to succeed Kristin. In conjunction with the hire of Betsy, who expressed interest in working in the area of children's spiritual formation, the pastoral staff rotated some of their duties. Whit shifted a portion of his pastoral care duties to Barbara so he could provide oversight for the youth spiritual formation program. Barbara, who turned over leadership of children's programs to Betsy, took on oversight of the adult spiritual formation program, as well as greater responsibility for pastoral care.

The year brought significant milestones for two members of our staff. Early in 2009 CPC celebrated the ordination of Jesse Larson by sending two representatives to attend the service at Jesse's home church in New York and later with a reception at CPC. Then in November CPC celebrated Whit and the 25th anniversary of his ordination.

The Personnel Committee gratefully acknowledges the dedication and good work of Whit, Barbara, Jesse, Betsy, Jenny, Carrie, Ed, Doug, Laura, Jim, the child care workers, and the host of volunteers who assisted in worship, the office, and a variety of programs throughout 2009.

Personnel Committee
Martha Anderson
David Hoffman
Sandra McJimsey
Charles Railsback
Dick Richmond

**Library Committee
2009 Annual Report**

The purpose of the church library is to be a church information center, to provide material which will promote an enlightened faith and life, and to encourage life-long learning for persons of all ages and for persons of varying knowledge levels and backgrounds.

Members of the Library Committee are responsible for the operations of the library. Approximately 40 purchased and donated books were put into circulation and 14 new books were selected and purchased in December to be available to readers early in 2010. Members provided book reviews for the Westgater and an effort was made to feature, in display areas, books that correspond to children's and adults' spiritual formation classes. Bookmarks were distributed at the Small Group and Children's Fair in late August.

Circulation records for 2009 are: Adult books – 78, Youth books – 5, Juvenile books – 12, and Easy books – 30.

Members of the committee are: Eugenia Farrar, Ruth Hill, Mary James, Phil Fauquet, Patricia Railsback, and Elizabeth Wright.

Adult Spiritual Formation Annual Report 2009

The Spiritual Formation committee knows that we all are not at the same stage of our faith journey and so it tries to provide classes that meet the needs of the whole congregation. The three goals of Spiritual Formation activities are to:

- Form, shape and mold us all into being better followers of Jesus Christ
- Increase our faith
- Understand that all of our life in Christ is formed in the context of our church community.

It was an exciting year for our committee in that attendance has increased at all adult classes. Throughout the academic year we offered one class that dealt with some social issues from a Christian perspective and another class involving bible study. The biblical class is offered a second time each week on Wednesday afternoons.

This year we decided that we should have Adult Spiritual Formation classes not only during the school year, but also in the summer. This worked well, and in the future we plan to continue offering one class each Sunday in the summer.

We also starting producing a brochure listing all of the classes for the semester so members could see what will be offered in advance. In addition, we planned a field trip to the Laramie Project, an Actors play. Member attended as a group and then met to discuss the play afterward. We will plan more outings like this in the future.

Classes included among others were:

- Social agencies in Story County
- The book of Job
- Women in the Bible
- Health care in the U.S.
- Aging well
- City council candidates
- Christian spirituality practices and
- Environmental issues

Our committee consisting of Lisa Barnes, Judy Albright, Peter Hallock, Beth Fleming, Sue Proescholdt, and Barb Gaddis is always looking for new ideas for classes. We would welcome hearing from you.

Respectfully submitted,

Judie Hoffman

Evangelism Committee 2009 Report

"Evangelism is anything you do to help another person move closer to a relationship with God, or into Christian community." by Martha Grace Reese

Over the past few years the Evangelism committee has organized its work around three major goals: 1) To increase our hospitality/welcome, 2) To increase our invitation to others and 3) To increase our own evangelism skills to be welcoming, inviting and to share our own stories of faith. To accomplish these goals we have continued practices of pew pad entry, notes to visitors, and bread to new members. We have also added new practices of door hosts, gifts to visitors, dinners for new members, Session devotionals, updating our Yellow Pages advertisement, and a slight increase in publicizing CPC activities.

This work has been done by a small group of dedicated people who year after year never seem to lose their enthusiasm for creating spaces for God to work. Each week Nancy Anderson, Betty Baker, Glenn Fanslow, Betty Teague, Bill Wunder and Larry Zwagerman quietly spread the good news through their dedication to the work of this committee. The committee is especially grateful for the work of Glenn Fanslow who retired from the committee after approximately 20 years of service. Glenn, we miss your unwavering presence, your completion of work without recognition, and your gentle reminders that people want to worship and commune in different ways (and your note taking). Thanks for all of your contributions.

The committee still struggles with the connotations associated with the word evangelism and in the coming year will reexamine its name and primary goals. In addition to continuing the activities listed above, the committee will introduce new name tags, and focus on increasing our support to new members immediately following their joining to the church.

Respectfully submitted,

Barbara Guy, Chair

2009 Annual Report of the Church and Society Committee

The Church and Society Committee continue to facilitate CPC's mission work at the local, national, and global level. In 2009 we distributed the remaining \$29,000.00 from the Capital Campaign funds to:

- \$10,000.00 Emergency Residence Project remodeling
- \$10,000.00 NCI Presbytery disaster assistance
- \$1,000.00 African Handcarts
- \$1,000 Ofelia Ortega Endowment Fund in Cuba
- \$2,000 Central Asia Institute
- \$3,000 YSS Richmond Center Project
- \$1,000 PCUSA Self Development of People
- \$1,000 PCUSA Presbyterian disaster assistance.

We were charged by the session to distribute funds from the following lines in the annual budget: Local Causes, Church and Mission, Covenant Network, Good Neighbor, and Hispanic Ministry.

We also added two new activities this year. Three members of the committee went shopping for back packs and school supplies to assist the New Birth Baptist Church in distributing needed supplies for 21 children and added a June MICA collection by having the congregation fill the labyrinth with food and paper products. Thanks to the committee and the congregation for the success of both new programs. \$500 was sent to Emergency Residence Project to help provide summer activities for the children of the residence facility.

We would like to thank the congregation for their generous support of our special offerings during the year of Peacemaking, Christmas Joy, Blankets +, Pentecost, One Great Hour of Sharing.

Through a Mission and Ministry Grant from North Central Presbytery, we provided \$3150.00 support the ACCESS and \$1500.00 for the Healthy Food Voucher program.

Thanks to our committee members: Bill Abraham, Marcia Benna, Virginia Dowling, Jan Fryer, Jesse Larson, Cynthia Jenks, Whit Malone, George McJimsey, Cynthia Fletcher, Jean McMaken, Jeri Prescott, John Tait, and Eugenia Farrar.

Respectfully submitted,

Judy Albright, Chair

Annual Report 2009
Nurture and Fellowship Committee
Collegiate Presbyterian Church, Ames, Iowa
December 2, 2009

The mission of the Nurture and Fellowship Committee is to encourage the nurture and care of its members through social interaction. Throughout the year of 2009 the committee was actively engaged in this endeavor. The following activities were planned and carried out:

- Coordinate weekly Sunday morning fellowship coffee hour
- Labor of Love refreshments on Oct. 24
- All church picnic with New Birth Baptist Church on July 12
- Celebration of Life Dinner on Oct. 16
- Small group fair on Aug.30
- John and Lynn Hanna ordination on Sept.27
- Consecration Luncheon on November 8
- Celebration of Whit's 25 years since Ordination on November 15

This year included the introduction of a new coffee system and efforts to reach out to visitors as initiated in 2008. Our hope is to continue the same events but include a small group dinner event in February.

The committee consists of Roberta Abraham, Leanne Alexander, Judy Brooks, Kathy Ferris, Marsha Jackson, Elizabeth Middleton, Dayle Nickerson, Vicci Pinkerton and Selden Spencer. I am grateful for all their hard work, especially Elizabeth Middleton's scheduling of each Sunday and Roberta Abraham's preparation of the minutes from our meetings.

Selden Spencer, Chairman

2009 ANNUAL REPORT
UNIVERSITY MINISTRY COMMITTEE

The University Ministry Committee supports CPC's ministry to and with Iowa State Students. Jesse Larson, Campus Minister, leads this ministry. Opportunities are available through worship, Sunday post-service lunch, Sunday evening dinner fellowship and program, Bible study, service opportunities and mission, Club CPC, and Music and Technical Team. Students also gather for movie night at CPC, weekly lunches with Jesse away from church, and "Brews and Views", a monthly discussion/gathering with members of the Ames community.

University Ministry is enjoying the newly-renovated space in Upper Westgate. The new kitchen, eating and seating area are wonderful and bring new excitement to the program.

The Adopt-A-Student program continues by matching eleven CPC students with eight adopting families. Nine International students were also adopted by CPC families. A graduate student program was also started this fall. We are currently trying to establish a monthly dinner for them.

Sunday's meals feed 20-25 students both at lunch and dinner. A huge thank you to those who prepared meals this year: Martha Anderson, Mahlon Darlington, Jennifer Dieter, Virginia Dowling, Beth Fleming, Cynthia Fletcher, Mary Frahm, Mary Kitchell, Kris & Whit Malone, Dayle Nickerson, Marcia Ravner, Jackie Shanks, Kirstin Sullivan, Susan Tucker, Joni Ward, Sandi Ward, and Caring Connection 5. Susan Tucker, Kelly Dobyns and Jeff Kushkowski were hired to prepare dinners. We are very grateful for their efforts.

Thank you to the University Ministry Committee members: Iver Anderson, Peggy Redmond, David Tucker, Sandi Ward, Steve Ward, Bill Wunder, and Jesse Larson, Campus Minister.

Annual Report – 2009 Worship Committee

The goal of our committee is to provide for a meaningful and relevant worship service in which the congregation will experience God. Worship should also foster spiritual formation and growth. We plan for the celebration of communion each month, arranging for the preparation and serving of the elements and baking the bread used in the Contemporary service. We work to ensure that the sound and video systems are working properly. We are now able to digitally record our services onto DVD. We also are using Power Point in both services, providing the words to the hymns and the scripture for worshippers in the traditional service to follow.

By offering two distinct worship services with the same message, our hope is that everyone who comes will be filled with God's Spirit and a renewed sense of God's Word. We are especially thankful for our staff: Whit Malone, Barbara Gaddis, Jesse Larson, and Betsy Thompson as they lead us in worship each week. We appreciate our outstanding musicians in each service. Organist Laura LaGrange and the adult choir directed by Doug Sweeney in the first; Jim Withers and the Praise band in the second service; our handbell choir, directed by Virginia Dowling; and the CPC Consort led by Cathy and Bill Simpkins all provide wonderful music and greatly enrich our worship experience.

Members of our committee are Wayne Dowling, Ruth Eversman, Phil Fauquet, Kathy Ferris, Sandy Peterson, Bill and Cathy Simpkins, Matt Studham, Donna Tanner, and Beth Wunder.

Presbyterian Women 2009 Annual Report

The Spring Meeting was held on May 11 with Northminster women as guests. After supper, Tia Huggins shared a Power-Point presentation of her experiences as a Peace Corps volunteer in Guatemala from Jan. 2007 until Jan. 2009. She was a Healthy Schools volunteer working in four rural schools in order to improve healthy practices in those communities. The CPC Cinema was full.

The Fall Meeting was held November 10 in the newly renovated Westgate Center. After a potluck lunch, Betsy Thompson shared her experiences that led to her call to Christian Education ministry.

The Rummage Committee's diligent work continues to amaze and enable CPC PW to reach far beyond our community. Thanks to the many women and men who make it all happen. For details of PW allocations for mission at CPC, in the Ames area, nation and world, see the Mission Allocations report. The Circle of Charity continues to sew items and is always looking for groups in need of their sewing skills. The Hope Circle continues to have good attendance at Green Hills. The Faith Circle has welcomed several members from the Love Circle, which has disbanded. We hold in our hearts those members who died this year or whose health no longer allows them to be as active as they once were.

The Kitchen Committee keeps CPC kitchens running smoothly. As problems arise, they are dealt with quickly.

Our Bible study groups used the Horizons study, Jubilee! Luke's Gospel for the Poor. Discussions were lively and fellowship nurturing.

Presbyterian Women Rummage Committee Report for 2009

The Rummage Committee has completed another year of recycling donated goods from the congregation and community. The funds raised for mission from three successful sales that totaled \$18,577.54

Thank you to everyone involved!

2009 Rummage Officers: Phyllis Enquist, Marsha Jackson, Joleen Johnston, Sandra McJimsey, Nancy Schuetz, Betty Teague and Pat Wood

PRESBYTERIAN WOMEN

MISSION ALLOCATIONS OF INCOME EARNED IN 2009

<u>Collegiate Presbyterian Women Needs</u>	
Mission Pledge (\$1,500 contributed by CPC).....	3,000.00
Contingent Fund (Presbytery and Synod - 10%).....	300.00
Local needs (CWU, sewing, speakers, postage, etc).....	200.00
PW of N. Central IA Presbytery spring offering.....	300.00
Total for Collegiate PW needs	3,800.00
<u>Collegiate Presbyterian needs</u>	
Sarah Barlow Lounge depreciation fund.....	200.00
Kitchen equipment/renovation.....	2,000.00
Flowers for courtyard.....	100.00
Camperships.....	150.00
Christian education/Club CPC.....	200.00
CPC university student mission trip.....	500.00
CPC senior high mission trip.....	500.00
Rummage committee.....	500.00
Special Christmas request - Club CPC adopt a family.....	150.00
Total for Collegiate Presbyterian	4,300.00
<u>Ames area mission</u>	
Good Neighbor Emergency Assistance Cooperative.....	2,300.00
ACCESS.....	200.00
Emergency Residence Project.....	1,500.00
People Place.....	200.00
Heartland Senior Services.....	200.00
Youth and Shelter Services.....	300.00
Boys and Girls Club.....	300.00
Story County Habitat for Humanity.....	200.00
Friendship Ark.....	200.00
NAMI (National Alliance for Mental illness).....	200.00
MICA (Home Mission Project).....	1,000.00
MICA (Emergency Dental Clinic).....	500.00
Total for Ames area needs	7,100.00
<u>National/International Mission</u>	
Presbyterian Disaster Assistance.....	700.00
Melissa Brunia-Brown, seminary expenses.....	500.00
Nick Redmond, seminary expenses.....	500.00
Tia Huggins, nursing student U of Iowa.....	300.00
Erin Marth, PC(USA) Young Adult Vol. Prog., Miami, FL....	400.00
Marylynn Aalderks, Mission to Nicaragua.....	500.00
Appalachia Committee for Transportation.....	500.00
Presbyterian Seminary, Merida, Yucatan.....	300.00
Sinte Gleska University, Rosebud, SD.....	300.00
Menaul School, Albuquerque, N.M.....	300.00
Cook College and Theological School.....	300.00
Presbyterian Camp on Okoboji.....	500.00
Church World Service/CROP Walk.....	200.00
Dylan Clark - Uganda Project.....	200.00
Mirinda Gormley - Makong'onda Day School, Tanzania...	500.00
Total for National/International mission	6,000.00
<u>Total Allocations</u>	
Collegiate Presbyterian Women needs.....(17.93%)	3,800.00
Collegiate Presbyterian needs.....(20.28%)	4,300.00
Ames area mission.....(33.49%)	7,100.00
National/International Mission.....(28.30%)	6,000.00
	21,200.00

Stewardship Committee Annual Report 2009

Our purpose is to help people “identify and use God’s gifts in God’s world”. For the past year or so, we have focused mostly on experimenting with spiritual experiences (SEE) with the objective of helping people to get more in touch with God and His Spirit. We felt that this was a prerequisite for people to identify their spiritual gifts, which are not necessarily the same as talents. Several well-attended SEE events were held during the year (February, March, May, October, November, and December).

We know of several other groups at CPC who are exploring silent/meditative/quiet/listening/ prayers/spiritual experiences/sharing (e.g., the labyrinth, centering prayer, book clubs). We hope that similar groups will also spin off of the SEE events.

As the year draws to an end, we are recognizing the need to move to the next phase—the gift education and identification phase. We are expecting the guidance of His Spirit during this time as we move forward in 2010.

Committee Members: Martha Anderson, Brian Dieter, Lowell Greimann, Barb Guy, Diane Lohr, Meg Tait, Linda Van Horn

Finance Committee Annual Report

The goals of the Finance Committee were to:

- Develop a plan for funding the worship, teaching and mission activities of CPC for 2010
- Monitor the spending of the financial resources of CPC
- Manage the financial resources of CPC.

The goals of the Committee were accomplished as a 2010 budget was developed based on budget requests from committees and the amount of pledges. Monthly financial statements were reviewed for the relationship of income to expenditures. Also monitored were capital campaign income and expenditures. Monies were invested in certificates of deposits as appropriate.

Members of the committee were: Alyce Fanslow, Jennie Foley, Gene Freeman, Vince Hassebrock, Whit Malone, Monica Porter, Jay Serovy, and Meg Tait.

Collegiate Presbyterian Church 2010 Budget Proposal (Approved by the Session 12/15/09)

Income	Account Name	2009 Budget	2010 Budget Proposal	\$ +/- Over 2009	% Increase over Previous Year
4.3210	Estimates of Giving	596,461.56	645,163.00	48,701.44	8.17%
4.3230	Loose Offering	13,000.00	13,000.00	0.00	0.00%
4.3232	Anticipated Gifts	30,000.00	20,000.00	-10,000.00	-33.33%
4.3241	Prior Year Pledges	2,500.00	2,000.00	-500.00	-20.00%
4.3254	Interest & Dividends	2,500.00	2,000.00	-500.00	-20.00%
4.3255	Interest - Checking	376.00	297.46	-78.44	-20.68%
4.3266	University Ministry Support	37,000.00	34,000.00	-3,000.00	-8.11%
4.3275	Surplus Carryover	19,920.00	0.00	-19,920.00	-100.00%
	Total Income	\$701,756.56	716,460.46	14,703.00	2.10%
Expense					
5.4110	General Mission	55,540.00	55,540.00	0.00	0.00%
5.4120	Per Capita Assessment	11,887.60	12,251.50	0.00	3.06%
5.4130	Presbyterian Women	1,500.00	1,500.00	0.00	0.00%
5.4140	Theological Education Fund	7,237.00	7,237.00	0.00	0.00%
5.4160	Covenant Network	1,040.00	1,040.00	0.00	0.00%
5.4180	Church & Mission	\$2,430.00	2,500.00	70.00	2.88%
NEW	Good Samaritan Fund	\$0.00	1,200.00	1,200.00	
	Total Mission - Global	\$79,634.60	\$81,268.50	1,270.00	2.05%
5.4210	Local Causes	6,300.00	7,000.00	700.00	11.11%
5.4240	CPC-Good Neighbor	6,300.00	7,000.00	700.00	11.11%
	Total Mission - Local	\$12,600.00	\$14,000.00	1,400.00	11.11%
5.4310	Spiritual Formation-Children	4,000.00	4,500.00	500.00	12.50%
5.4320	Club CPC Programming	2,500.00	2,500.00	0.00	0.00%
5.4340	Library	600.00	600.00	0.00	0.00%
5.4350	Spiritual Formation-Adults	645.00	750.00	105.00	16.28%
5.4360	Spiritual Formation-Youth	1,405.00	1,500.00	95.00	6.76%
	Total Christian Education	\$9,150.00	\$9,850.00	700.00	7.65%
5.4410	Evangelism Committee	5,000.00	4,000.00	-1,000.00	-20.00%
	Total Evangelism	\$5,000.00	\$4,000.00	-1,000.00	-20.00%
5.4510	Congregational Life	1,500.00	1,500.00	0.00	0.00%
	Total Nurture & Fellowship	\$1,500.00	\$1,500.00	0.00	0.00%
5.4610	Stewardship	2,500.00	2,500.00	0.00	0.00%
	Total Stewardship	\$2,500.00	\$2,500.00	0.00	0.00%
5.4710	University Ministry	6,720.00	8,000.00	1,280.00	19.05%
	Total University Ministry	\$6,720.00	\$8,000.00	1,280.00	19.05%

Collegiate Presbyterian Church 2010 Budget Proposal (Approved by the Session 12/15/09)

Expense	Account Name	2009 Budget	2010 Budget Proposal	\$ +/- Over 2009	% Increase over Previous Year
5.4810	Music Expenses-Traditional	1,500.00	1,500.00	0.00	0.00%
5.4811	Music Expense Bells	200.00	200.00	0.00	0.00%
5.4812	Music/Audio-Contemporary	1,000.00	1,000.00	0.00	0.00%
5.4820	Vocalist & Inst. - Traditional	1,000.00	1,000.00	0.00	0.00%
5.4821	Vocallst & Inst.-Contemporary	6,800.00	6,800.00	0.00	0.00%
5.4830	Choir Scholarships	750.00	1,500.00	750.00	100.00%
5.4840	Worship Expenses	550.00	550.00	0.00	0.00%
5.4850	Organ-Piano Maintenance	900.00	900.00	0.00	0.00%
5.4861	Media Lic.&Movies-Contemporary	600.00	600.00	0.00	0.00%
5.4870	Sound System Maintenance	1,000.00	1,000.00	0.00	0.00%
5.4880	Liturgical Arts Committee	200.00	400.00	200.00	100.00%
	Total Worship & Music	\$13,500.00	14,450.00	950.00	7.04%
5.4910	Deacons	525.00	525.00	0.00	0.00%
5.4930	Session	500.00	500.00	0.00	0.00%
	Total General Programs	\$1,025.00	\$1,025.00	0.00	0.00%
6.5010	Pastor Salary	47,140.00	47,140.00	0.00	0.00%
6.5011	Pastor Housing	31,108.00	31,108.00	0.00	0.00%
6.5012	Pastor Prof. Allowance	3,700.00	3,700.00	0.00	0.00%
6.5014	Pastor SECA	5,986.00	5,986.00	0.00	0.00%
6.5015	Pastor Cont. Ed.	3,000.00	3,000.00	0.00	0.00%
6.5030	Pensions	24,648.00	24,648.00	0.00	0.00%
6.5040	Guest Pastors	500.00	500.00	0.00	0.00%
6.5051	Associate Pastor Salary	18,840.00	18,840.00	0.00	0.00%
6.5052	Associate Pastor Housing	22,233.00	22,233.00	0.00	0.00%
6.5053	Associate Pastor Prof. Allow.	2,150.00	2,150.00	0.00	0.00%
6.5055	Associate Pastor SECA	3,142.00	3,142.00	0.00	0.00%
6.5056	Associate Pastor Cont Ed	1,200.00	1,200.00	0.00	0.00%
6.5057	Associate Pastor Pension	14,273.00	14,273.00	0.00	0.00%
	Total Pastoral Staff	\$177,920.00	177,920.00	0.00	0.00%
	Program Staff Salaries	69,823.00	80,323.00	10,500.00	15.04%
	Professional Allowances	1,000.00	1,000.00	0.00	0.00%
	Continuing Education	1,000.00	1,000.00	0.00	0.00%
	Pension	10,868.00	10,868.00	0.00	0.00%
	Substitutes	1,274.00	1,274.00	0.00	0.00%
	University Ministry Stipends	3,726.00	1,200.00	-2,526.00	-67.79%
	Child Care Workers	5,000.00	5,000.00	0.00	0.00%
	Program FICA/Med	3,519.00	3,519.00	0.00	0.00%
	Total Program Staff	\$96,210.00	\$104,184.00	7,974.00	8.29%
	Support Staff Salaries	\$115,702.00	115,702.00	0.00	0.00%
	Continuing Education	500.00	500.00	0.00	0.00%
	Support Staff FICA/MED	8,851.00	8,851.00	0.00	0.00%
	Staff Increases	0.00	3,766.00	3,766.00	
	Total Support Staff	\$125,053.00	\$128,819.00	\$3,766.00	3.01%

Collegiate Presbyterian Church 2010 Budget Proposal (Approved by the Session 12/15/09)

Expense	Account Name	2009 Budget	2010 Budget Proposal	\$ +/- Over 2009	% Increase over Previous Year
5.5300	Pastor HRA	750.00	750.00	0.00	0.00%
5.5301	Minister of Cong. Life HRA	750.00	750.00	0.00	0.00%
5.5302	Campus Minister HRA	500.00	500.00	0.00	0.00%
5.5303	Administrative Assistant HRA	750.00	750.00	0.00	0.00%
5.5304	Secretary HRA	500.00	500.00	0.00	0.00%
5.5305	Custodian HRA	750.00	750.00	0.00	0.00%
	Total HRA	\$4,000.00	\$4,000.00	\$0.00	0.00%
5.5460	Office Supply	4,000.00	3,000.00	-1,000.00	-25.00%
5.5462	Postage	3,200.00	2,700.00	-500.00	-15.63%
5.5464	Communication Systems	5,000.00	5,000.00	0.00	0.00%
5.5466	Paper Products	2,500.00	2,000.00	-500.00	-20.00%
5.5470	Equipment Maintenance	6,750.00	6,750.00	0.00	0.00%
	Total Office Operations	\$21,450.00	\$19,450.00	-2,000.00	-9.32%
5.5510	Insurance	13,000.00	12,000.00	-1,000.00	-7.69%
5.5540	Member Loan	3,060.00	3,060.00	0.00	0.00%
5.5560	Synod Loan Principal	6,335.70	6,449.05	113.35	1.79%
5.5561	Synod Loan Interest	6,598.26	6,484.91	-113.35	-1.72%
	Total Finance	\$28,993.96	\$27,993.96	-1,000.00	-3.45%
5.5610	Church Fuel	30,000.00	30,000.00	0.00	0.00%
5.5620	Church Electricity & Water	16,500.00	16,500.00	0.00	0.00%
5.5630	Custodial Supply	4,000.00	4,000.00	0.00	0.00%
5.5650	Maintenance & Repair	15,000.00	15,000.00	0.00	0.00%
5.5651	Maintenance Contracts	16,000.00	16,000.00	0.00	0.00%
5.5655	Long-Term Maintenance	30,000.00	30,000.00	0.00	0.00%
5.5670	FFEQ (Furniture, Fixt., Equip)	5,000.00	6,000.00	1,000.00	20.00%
	Total Plant Operations	\$116,500.00	117,500.00	1,000.00	0.86%
	Total Expenses	\$701,756.56	\$716,460.46	\$14,340.00	2.10%
	Difference		\$0.00		

2009

ANNUAL MEMBERSHIP REPORT

COLLEGIATE PRESBYTERIAN CHURCH

Ames, IA 50014

Total Active Membership January 1, 2009458

Received

Profession of Faith 5
Reaffirmation of Faith 7
Certificate of Transfer 8
Restoration from Inactive Roll 2
Total Gains22

Dismissed

Death 9
Certificate of Transfer 2
Ordination as Minister of Word & Sacrament 2
Deleted – Joined another church by Reaffirmation 2
Deleted at member’s request 0
Placed on Inactive Roll at member’s request 0
Placed on Inactive Roll – no response or no address 0
Total Losses15

Total Active Membership December 31, 2009465

Adult Baptisms 0

Child Baptisms 6

Marriages 8
(includes 2 on CPC premises by New Birth Baptist Church)

IN MEMORIAM

Harry E. Porter (non-member) 2 / 21 / 2009
Eric Roy Hegstrom (former member) 3 / 10 / 2009
Wayne Tyler 3 / 23 / 2009
Robert Kenneth Patterson, Elder 4 / 15 / 2009
Robert W. Stafford, Deacon 6 / 07 / 2009
Mary Pickett, Deacon 6 / 24 / 2009
Margaret H. Orr, Elder 7 / 19 / 2009
Louis M. Thompson, Elder 7 / 24 / 2009
F. Wayne Calderwood, Elder 8 / 25 / 2009
David W. Gregory 11 / 01 / 2009
Frances Robinson, Active Deacon 12 / 16 / 2009

NOTE: This is a preliminary report prepared 12/16/2009 and may be subject to updates.

**ANNUAL MEETING
of the
CONGREGATION AND CORPORATION
COLLEGIATE PRESBYTERIAN CHURCH
Ames, Iowa
January 3, 2010 – 11:00 AM
Social Hall**

DOCKET

MEETING OF THE CONGREGATION

**Rev. Whit Malone, Moderator
Elder Wayne Dowling, Clerk of Session**

The purpose is to receive the annual reports of the committees and organizations of the church and elect new officers.

Call to Order and Opening Prayer
Approval of Minutes Wayne Dowling
Reception of Annual Report

**MEETING OF THE CORPORATION
Ramsey Van Horn, President**

The purpose is to receive the report of the Trustees for 2009.

Call to Order
Approval of Minutes
Report of the Trustees Ramsey Van Horn
Treasurers' Report

MEETING OF THE CONGREGATION RESUMES

Presentation of the 2010 Spending Plan
Report of the Personnel Committee - Terms of pastor's calls
Report of the Nominating Committee
- Election of Church Officers and members of the Nominating Committee
Report of the Board of Deacons Report
Other Committee Reports
Staff Reports.....Whit Malone, Barbara Gaddis, Jesse Larson, Betsy Thompson
Adjourn and Closing Prayer